

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
<b>ASSURANCE</b>							
	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>					
<b>B</b>	699 BCBC - C/F Main Acct & Bud Control		3.68	4.00	03/04/2017	05/07/2017	Substantial
	705 BCBC - Advice & Guidance CX & Resources		1.62	5.00	03/04/2017		
	718 BCBC - Income Generation		19.09	20.00	23/05/2017		
	738 BCBC - Housing Benefits		5.71	10.00	13/10/2017		
	741 BCBC - Creditors		9.86	15.00	03/11/2017		
	742 BCBC - Treasury Management		1.59	5.00	03/11/2017		
<b>Total for</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>41.55</b>	<b>59.00</b>			
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>					
<b>B</b>	698 BCBC - C/F Payroll		5.07	5.00	03/04/2017	16/06/2017	Reasonable
	706 BCBC - Advice & Guidance OpSvs & P/ship		0.71	5.00	03/04/2017		
	710 BCBC - IT Systems & Security Review		9.93	10.00	24/04/2017	06/07/2017	Reasonable
	716 BCBC - Payroll Grievances		29.56	30.00	03/04/2017		
	734 BCBC - Supporting People Grant 16-17		8.85	10.00	30/08/2017	13/11/2017	Reasonable
	744 BCBC - Mayoral Review		5.51	10.00	14/11/2017		
	750 BCBC - Compliance to the Code of Conduct		0.03	10.00	14/12/2017		
<b>Total for</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>59.66</b>	<b>80.00</b>			
	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>					
<b>B</b>	700 BCBC - C/F WB Allegation Education		3.61	5.00	03/04/2017	07/07/2017	Limited
	707 BCBC - Advice & Guidance Ed & Family Sup		0.81	5.00	03/04/2017		
	711 BCBC - Ed Minor Wks - Built Env		9.80	10.00	03/04/2017	05/07/2017	Substantial
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	31/05/2017	Reasonable
	726 BCBC - Youth Work Strategy Support Grant		1.76	3.00	20/06/2017	07/07/2017	Reasonable
	727 BCBC - School Summary Report		4.93	5.00	20/06/2017	31/10/2017	Reasonable
	733 BCBC - Education Imp. Grant		4.97	5.00	17/07/2017	17/08/2017	Reasonable
	736 BCBC - School Uniform Grant		5.00	5.00	07/09/2017	20/09/2017	Substantial
	737 BCBC - School CRSA & Assurance 1718		4.83	5.00	18/09/2017		
	745 BCBC - CCYD Follow Up		0.84	3.00	21/11/2017		
	746 BCBC-Abercerdin School Catering Contract		0.41	5.00	28/11/2017		
	747 BCBC - Abercerdin School - P Cards		0.81	5.00	28/11/2017		
	748 BCBC - CRC		0.41	10.00	05/12/2017		
	752 BCBC - 6thForm & Adult Learning Statment		1.01	2.00	05/12/2017		
<b>Total for</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>	<b>43.41</b>	<b>71.00</b>			

<b>B</b>	<b>Directorate</b>	<b>COMMUNITIES</b>					
	719 BCBC - Fleet		4.59	20.00	03/04/2017		
	729 BCBC - Highways Inspections & Complaints		20.24	20.00	03/07/2017		
	739 BCBC - SWTRA Grant Verification		10.34	10.00	18/10/2017		
<b>Total for</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>35.17</b>	<b>50.00</b>			
<b>B</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
	697 BCBC - C/F Data Sharing Soc Svs		9.36	9.00	03/04/2017	06/06/2017	Reasonable
	708 BCBC - Advice & Guidance SS & Wellbeing		0.61	5.00	03/04/2017		
	713 BCBC - Section 117		23.07	25.00	17/04/2017	23/10/2017	Limited
	717 BCBC - Bus Svs Support Grant		4.90	5.00	18/05/2017	21/06/2017	Reasonable
	731 BCBC - Foster Care Payments		15.24	15.00	18/07/2017	27/11/2017	Limited
<b>Total for</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>53.18</b>	<b>59.00</b>			
<b>B</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
	701 BCBC - C/F Safeguarding		0.07	1.00	03/04/2017	15/05/2017	Reasonable
	703 BCBC - Finalising 2016-17 Jobs		11.49	20.00	03/04/2017	17/07/2017	N/A
	704 BCBC - Audit Planning		24.93	30.00	03/04/2017		
	709 BCBC - Audit Committee / CMB		23.24	30.00	03/04/2017		
	724 BCBC - Grant Verification Communities		1.96	2.00	05/06/2017	09/06/2017	Reasonable
	725 BCBC - Final Accounts		1.86	3.00	19/06/2017		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>63.55</b>	<b>86.00</b>			
<b>Total for Function</b>		<b>ASSURANCE</b>	<b>296.52</b>	<b>405.00</b>			
<b>ANTI-FRAUD &amp; CORRUPTION</b>							
<b>B</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>					
	735 BCBC - PTA accounting issues		18.04	20.00	04/09/2017	27/11/2017	Limited
<b>Total for</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>18.04</b>	<b>20.00</b>			
<b>B</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>					
	715 BCBC - Engagement of Consultants		13.65	15.00	03/04/2017	02/10/2017	Limited
<b>Total for</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>	<b>13.65</b>	<b>15.00</b>			
<b>B</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
	721 BCBC - NFI		2.20	15.00	03/04/2017		
	723 BCBC - Counter Fraud Framework		12.84	15.00	05/06/2017		
	743 BCBC - Engagement of Consultants DM		0.91	5.00	06/11/2017		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>15.95</b>	<b>35.00</b>			

<b>Total for Function</b>		<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>47.64</b>	<b>70.00</b>			
<b>GOVERNANCE</b>							
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>					
<b>B</b>	728 BCBC - New Member Support		12.16	10.00	03/07/2017	10/10/2017	Substantial
<b>Total for</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>12.16</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
<b>B</b>	730 BCBC - Leisure Contract		11.35	10.00	03/07/2017	15/11/2017	Substantial
<b>Total for</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>11.35</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	720 BCBC - IASS Monitoring		7.57	10.00	03/04/2017	30/11/2017	N/A
	722 BCBC - COCG - AGS working group		0.81	5.00	03/04/2017		
	740 BCBC - Ethical Review		2.30	15.00	26/10/2017		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>10.68</b>	<b>30.00</b>			
<b>Total for Function</b>		<b>GOVERNANCE</b>	<b>34.19</b>	<b>50.00</b>			
<b>RISK &amp; PERFORMANCE MANAGEMENT</b>							
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
<b>B</b>	732 BCBC - SS and Wellbeing Act Overview		6.66	10.00	18/07/2017		
<b>Total for</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>6.66</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	712 BCBC - Insurance		20.71	15.00	26/04/2017	07/12/2017	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>20.71</b>	<b>15.00</b>			
<b>Total for Function</b>		<b>RISK &amp; PERFORMANCE MAN</b>	<b>27.36</b>	<b>25.00</b>			
<b>Grand</b>			<b>405.71</b>				